



## HOTARARE

**privind rectificarea bugetului local al Comunei Iordacheanu luna decembrie 2018**

Consiliul Local al Comunei Iordacheanu, Judetul Prahova ;

Având în vedere:

- Expunerea de motive nr.7936 / 19.12.2018 a primarului Comunei Iordacheanu privind aprobarea rectificării bugetului local etapa decembrie 2018
- Referatul de specialitate întocmit de aparatul de specialitate al Primarului, înregistrat sub nr.7935 /19.12.2018
- Legea Bugetului de Stat nr. 2/2018;
- Legea nr. 500/2002 privind finanțele publice, cu modificările și completările ulterioare;
- OUG 2/06.01.2017, privind unele măsuri fiscal-bugetare, precum și modificarea și completarea unor acte normative
- Prevederile art. 19 alin. (1), art. 26 și art. 42 din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare;
- Prevederile art. 63 alin. (1), litera c' alin (4) din Legea nr. 215/2001 privind finanțele publice locale, cu modificările și completările ulterioare,
- Respectând prevederile legii 52/2003, privind transparența decizională în administrația publică.

### **HOTARASTE:**

**Art.1.** –Se aproba rectificarea bugetului local al Comunei Iordacheanu etapa decembrie 2018, conform anexei.

**Art.2.** Prezenta hotărâre va fi comunicată Instituției Prefectului Județului Prahova, altor instituții și persoane interesate.

**Iordacheanu**  
**19.12.2018**  
**Nr. 54**

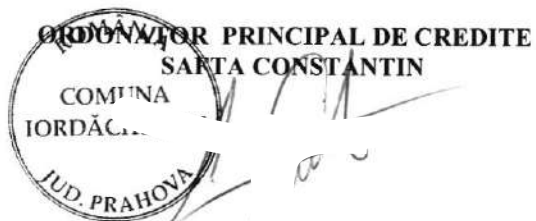


**AVIZAT**  
**SECRETAR,**  
**ZAHARIU, URICA**

ANEXA LA HOTARAREA  
NR. 54/19.12.2018

Cheltuieli

Capitol bugetar	Cod indicator	Trim IV
51.02.autoritati publice	20 cheltuieli material	-15.18
	55 alte transferuri curente	121.18
70.02 locuinte servicii si dezvoltare publica	20 cheltuieli materiale	-106
total		0



LISTA  
Obiectivelor de investitii pe anul 2018  
Cu finantare partiala sau integrala de la bugetul local

Nr. Crt.	Denumirea obiectivelor de investitii	Valoarea totala conf. S.F.	Valoarea totala actualizata	Cheltuieli totale	Finantate din:					Din care:		capacitati	Ter men P.I. F.
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite cf. legii	Total alocatii bugetare	De la bug. local	Transferuri bug. stat		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11	10	11	12	13
	<b>TOTAL, din care:</b>			<b>8389.05</b>						<b>8389.05</b>			
A.	Lucrari in continuare			7718.65						7718.65			
	1.Amenajare curte scoala Valea Cucului			83.03						83.03			
	2 Infiintare minigospodarie de apa in satul Varbila comuna Iordacheanu			7.10						7.10			
	3. Extindere retea gaze			0.00						0.00			
	4. Reparatii drumuri locale			169.20						169.20			
	5.Canalizare			7458.40						7458.40			
	6. Reabilitare Scoala Valea Cucului			0.92						0.92			
B.	Lucrari noi:			608.80						608.80			
	1. Amenajare loc joaca pentru copii sat Straosti			0.00						0.00			
	2. Modernizare baza sportiva			10.00						10.00			
	3. Amenajare drumuri locale si comunale			200.00						200.00			
	4. Amenajare pentru mentinerea curateniei in localitate			28.80						28.80			
	5. Reparatie punte la cimitirul din satul Varbila			10.00						10.00			
	6. Camin cultural in satul Iordacheanu SF			0.00						0.00			
	7.Amenajari si reparatii biserici comuna Iordacheanu			30.00						30.00			
	8. SF Infiintare sistem de canalizare menajera si statie			170.00						170.00			

	de epurare in satele Valea Cucului, Straosti, Varbila” 9. SF Extindere sistem canalizare menajera in satele Plavia, Iordacheanu, Mocesti			160.00					160.00		
C.	Alte cheltuieli de investitii 1.Actualizare PUG 2.Reparatii instalatii termice Scoala Valea Cucului 3. Amenajare interioara scoala Valea Cucului			61.60 5.00 9.00 47.60					61.60 5.00 9.00 47.60		
	Din total desfasurat potrivit clasificatiei, pe capitole bugetare:										
	<b>Cap.51.02 Autoritati publice</b>										
C.	<b>Alte cheltuieli de investitii</b>										
	<b>Cap. 65.02 INVATAMANT, total din care:</b>			<b>140.55</b>					<b>140.55</b>		
A.	Lucrari in continuare			<b>83.95</b>					<b>83.95</b>		
	1.Amenajare curte scoala Valea Cucului			83.03					83.03		
	2. . Reabilitare Scoala Valea Cucului			0.92					0.92		
B.	Lucrari noi:										
C.	Alte cheltuieli de investitii			<b>56.60</b>					<b>56.60</b>		
	2.Reparatii instalatii termice Scoala Valea Cucului			9.00					9.00		
	3. Amenajare interioara scoala Valea Cucului			47.60					47.60		
	<b>Cap. 67.02 CULTURA , total din care:</b>			<b>40.00</b>					<b>40.00</b>		
A.	Lucrari in continuare										
B.	Lucrari noi:			<b>40.00</b>					<b>40.00</b>		
	1. Amenajare loc joaca pentru copii sat Straosti			0.00					0.00		
	2. Modernizare baza sportiva			10.00					10.00		
	3. Camin cultural in satul										

C.	Alte cheltuieli de investitii											
	<b>Cap. 84.02, total din care:</b>			<b>408.00</b>						<b>408.00</b>		
A.	Lucrari in continuare			<b>169.20</b>						<b>169.20</b>		
	Reparatii drumuri locale			169.20						169.20		
B	Lucrari noi			210.00						210.00		
	1.Amenajare drumuri locale si comunale			200.00						200.00		
	2. Reparatie punte la cimitirul din satul Varbila			10.00						10.00		
C.	Alte cheltuieli de investitii			28.80						28.80		
	1.Amenajare pentru mentinerea curateniei in localitate			28.80						28.80		

CONDUCTATOR COMPARTIMENT  
FINANCIAR CONTABIL

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JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA IORDACHEANU

Formular: 11

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2018 SI**

**ESTIMARI PENTRU ANII 2019 - 2021**

- mii lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambursabile	Veniturile si cheltuielile evidentiata in afara bugetului local	Total	Transferuri intre bugete** (se scad)	Total buget general
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
VENITURI TOTAL (rd.02+18+19+20+23)	1	14023.85	0.00	0	0.00	0.00	0	14023.85	0.00	14023.85
	I	9376.04	0.00	0	0.00	0.00	0	9376.04	0.00	9376.04
	II	1389.27	0.00	0	0.00	0.00	0	1389.27	0.00	1389.27
	III	1741.27	0.00	0	0.00	0.00	0	1741.27	0.00	1741.27
	IV	1517.27	0.00	0	0.00	0.00	0	1517.27	0.00	1517.27
Venituri curente (rd.03+17)	2	6514.12	0.00	0	0.00	0.00	0	6514.12	0.00	6514.12
	I	1899.31	0.00	0	0.00	0.00	0	1899.31	0.00	1899.31
	II	1378.27	0.00	0	0.00	0.00	0	1378.27	0.00	1378.27
	III	1730.27	0.00	0	0.00	0.00	0	1730.27	0.00	1730.27
	IV	1506.27	0.00	0	0.00	0.00	0	1506.27	0.00	1506.27
Venituri fiscale (rd.04+06+09+10+11+16)	3	5088.00	0.00	0	0.00	0.00	0	5088.00	0.00	5088.00
	I	1579.50	0.00	0	0.00	0.00	0	1579.50	0.00	1579.50
	II	1179.00	0.00	0	0.00	0.00	0	1179.00	0.00	1179.00
	III	1427.50	0.00	0	0.00	0.00	0	1427.50	0.00	1427.50
	IV	902.00	0.00	0	0.00	0.00	0	902.00	0.00	902.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	1861.00	0.00	0	0.00	0.00	0	1861.00	0.00	1861.00
	I	721.50	0.00	0	0.00	0.00	0	721.50	0.00	721.50
	II	447.00	0.00	0	0.00	0.00	0	447.00	0.00	447.00
	III	439.50	0.00	0	0.00	0.00	0	439.50	0.00	439.50
	IV	253.00	0.00	0	0.00	0.00	0	253.00	0.00	253.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
	I	1.50	0.00	0	0.00	0.00	0	1.50	0.00	1.50
	II	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	III	1.50	0.00	0	0.00	0.00	0	1.50	0.00	1.50
	IV	3.00	0.00	0	0.00	0.00	0	3.00	0.00	3.00
Cote si sume defalcate din impozitul pe venit	8	1854.00	0.00	0	0.00	0.00	0	1854.00	0.00	1854.00
	I	720.00	0.00	0	0.00	0.00	0	720.00	0.00	720.00
	II	446.00	0.00	0	0.00	0.00	0	446.00	0.00	446.00
	III	438.00	0.00	0	0.00	0.00	0	438.00	0.00	438.00
	IV	250.00	0.00	0	0.00	0.00	0	250.00	0.00	250.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	285.50	0.00	0	0.00	0.00	0	285.50	0.00	285.50
	I	134.50	0.00	0	0.00	0.00	0	134.50	0.00	134.50
	II	54.50	0.00	0	0.00	0.00	0	54.50	0.00	54.50

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	122.50	0.00	0.00	0.00	0.00	0	122.50	0.00	122.50
	IV	-26.00	0.00	0.00	0.00	0.00	0	-26.00	0.00	-26.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	I1	2934.50	0.00	0.00	0.00	0.00	0	2934.50	0.00	2934.50
	I	723.00	0.00	0.00	0.00	0.00	0	723.00	0.00	723.00
	II	677.00	0.00	0.00	0.00	0.00	0	677.00	0.00	677.00
	III	865.00	0.00	0.00	0.00	0.00	0	865.00	0.00	865.00
	IV	669.50	0.00	0.00	0.00	0.00	0	669.50	0.00	669.50
Sume defalcate din TVA	I2	2782.00	0.00	0.00	0.00	0.00	0	2782.00	0.00	2782.00
	I	662.00	0.00	0.00	0.00	0.00	0	662.00	0.00	662.00
	II	635.00	0.00	0.00	0.00	0.00	0	635.00	0.00	635.00
	III	809.00	0.00	0.00	0.00	0.00	0	809.00	0.00	809.00
	IV	676.00	0.00	0.00	0.00	0.00	0	676.00	0.00	676.00
Alte impozite si taxe generale pe bunuri si servicii	I3	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	I4	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	I5	152.50	0.00	0.00	0.00	0.00	0	152.50	0.00	152.50
	I	61.00	0.00	0.00	0.00	0.00	0	61.00	0.00	61.00
	II	42.00	0.00	0.00	0.00	0.00	0	42.00	0.00	42.00
	III	56.00	0.00	0.00	0.00	0.00	0	56.00	0.00	56.00
	IV	-6.50	0.00	0.00	0.00	0.00	0	-6.50	0.00	-6.50
Alte impozite si taxe fiscale	I6	7.00	0.00	0.00	0.00	0.00	0	7.00	0.00	7.00
	I	0.50	0.00	0.00	0.00	0.00	0	0.50	0.00	0.50
	II	0.50	0.00	0.00	0.00	0.00	0	0.50	0.00	0.50
	III	0.50	0.00	0.00	0.00	0.00	0	0.50	0.00	0.50
	IV	5.50	0.00	0.00	0.00	0.00	0	5.50	0.00	5.50



A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Venituri nefiscale	17	1426.12	0.00	0	0.00	0.00	0	1426.12	0.00	1426.12
I	I	319.81	0.00	0	0.00	0.00	0	319.81	0.00	319.81
II	II	199.27	0.00	0	0.00	0.00	0	199.27	0.00	199.27
III	III	302.77	0.00	0	0.00	0.00	0	302.77	0.00	302.77
IV	IV	604.27	0.00	0	0.00	0.00	0	604.27	0.00	604.27
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
I	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
II	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
III	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
IV	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
I	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
II	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
III	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
IV	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	7509.73	0.00	0	0.00	0.00	0	7509.73	0.00	7509.73
I	I	7476.73	0.00	0	0.00	0.00	0	7476.73	0.00	7476.73
II	II	11.00	0.00	0	0.00	0.00	0	11.00	0.00	11.00
III	III	11.00	0.00	0	0.00	0.00	0	11.00	0.00	11.00
IV	IV	11.00	0.00	0	0.00	0.00	0	11.00	0.00	11.00
Subventii de la bugetul de stat	21	7509.73	0.00	0	0.00	0.00	0	7509.73	0.00	7509.73
I	I	7476.73	0.00	0	0.00	0.00	0	7476.73	0.00	7476.73
II	II	11.00	0.00	0	0.00	0.00	0	11.00	0.00	11.00
III	III	11.00	0.00	0	0.00	0.00	0	11.00	0.00	11.00
IV	IV	11.00	0.00	0	0.00	0.00	0	11.00	0.00	11.00
Subventii de la alte administratii	22	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
I	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
II	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
III	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
IV	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
I	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
II	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	14193.05	0.00	0	0.00	0.00	0	14193.05	0.00	14193.05
	I	9545.24	0.00	0	0.00	0.00	0	9545.24	0.00	9545.24
	II	1389.27	0.00	0	0.00	0.00	0	1389.27	0.00	1389.27
	III	1741.27	0.00	0	0.00	0.00	0	1741.27	0.00	1741.27
	IV	1517.27	0.00	0	0.00	0.00	0	1517.27	0.00	1517.27
Cheltuieli curente (rd.26 la 35)	25	5639.79	0.00	0	0.00	0.00	0	5639.79	0.00	5639.79
	I	1679.74	0.00	0	0.00	0.00	0	1679.74	0.00	1679.74
	II	1305.62	0.00	0	0.00	0.00	0	1305.62	0.00	1305.62
	III	1571.64	0.00	0	0.00	0.00	0	1571.64	0.00	1571.64
	IV	1082.79	0.00	0	0.00	0.00	0	1082.79	0.00	1082.79
Cheltuieli de personal	26	3573.00	0.00	0	0.00	0.00	0	3573.00	0.00	3573.00
	I	1032.12	0.00	0	0.00	0.00	0	1032.12	0.00	1032.12
	II	847.96	0.00	0	0.00	0.00	0	847.96	0.00	847.96
	III	1013.46	0.00	0	0.00	0.00	0	1013.46	0.00	1013.46
	IV	679.46	0.00	0	0.00	0.00	0	679.46	0.00	679.46
Bunuri si servicii	27	1416.60	0.00	0	0.00	0.00	0	1416.60	0.00	1416.60
	I	504.74	0.00	0	0.00	0.00	0	504.74	0.00	504.74
	II	333.28	0.00	0	0.00	0.00	0	333.28	0.00	333.28
	III	444.88	0.00	0	0.00	0.00	0	444.88	0.00	444.88
	IV	133.70	0.00	0	0.00	0.00	0	133.70	0.00	133.70
Dobanzi	28	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
	I	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	II	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	III	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	IV	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte transferuri	32	155.33	0.00	0	0.00	0.00	0	155.33	0.00	155.33
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	155.33	0.00	0	0.00	0.00	0	155.33	0.00	155.33
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	481.46	0.00	0	0.00	0.00	0	481.46	0.00	481.46
	I	139.28	0.00	0	0.00	0.00	0	139.28	0.00	139.28
	II	120.78	0.00	0	0.00	0.00	0	120.78	0.00	120.78
	III	109.70	0.00	0	0.00	0.00	0	109.70	0.00	109.70
	IV	111.70	0.00	0	0.00	0.00	0	111.70	0.00	111.70
Alte cheltuieli	35	6.40	0.00	0	0.00	0.00	0	6.40	0.00	6.40
	I	1.60	0.00	0	0.00	0.00	0	1.60	0.00	1.60
	II	1.60	0.00	0	0.00	0.00	0	1.60	0.00	1.60
	III	1.60	0.00	0	0.00	0.00	0	1.60	0.00	1.60
	IV	1.60	0.00	0	0.00	0.00	0	1.60	0.00	1.60
Cheltuieli de capital	36	8389.05	0.00	0	0.00	0.00	0	8389.05	0.00	8389.05
	I	7772.14	0.00	0	0.00	0.00	0	7772.14	0.00	7772.14
	II	34.65	0.00	0	0.00	0.00	0	34.65	0.00	34.65

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	120.63	0.00	0	0.00	0.00	0	120.63	0.00	120.63
	IV	461.63	0.00	0	0.00	0.00	0	461.63	0.00	461.63
Operatiuni financiare (rd.38+39)	37	211.10	0.00	0	0.00	0.00	0	211.10	0.00	211.10
	I	106.10	0.00	0	0.00	0.00	0	106.10	0.00	106.10
	II	49.00	0.00	0	0.00	0.00	0	49.00	0.00	49.00
	III	49.00	0.00	0	0.00	0.00	0	49.00	0.00	49.00
	IV	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	211.10	0.00	0	0.00	0.00	0	211.10	0.00	211.10
	I	106.10	0.00	0	0.00	0.00	0	106.10	0.00	106.10
	II	49.00	0.00	0	0.00	0.00	0	49.00	0.00	49.00
	III	49.00	0.00	0	0.00	0.00	0	49.00	0.00	49.00
	IV	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	-46.89	0.00	0	0.00	0.00	0	-46.89	0.00	-46.89
	I	-12.74	0.00	0	0.00	0.00	0	-12.74	0.00	-12.74
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	-34.15	0.00	0	0.00	0.00	0	-34.15	0.00	-34.15
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-169.20	0.00	0	0.00	0.00	0	-169.20	0.00	-169.20
	I	-169.20	0.00	0	0.00	0.00	0	-169.20	0.00	-169.20
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	ROMANIA	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

CON ALOCATIUNEA  
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 ANU  
 ION  
 IUD. PEHARVA

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA IORDACHEANU

Formular: 11/01

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA  
CHELTUIELI PE CAPITOLE, TITLURI, ARTICOLE DE CHELTUIELI SI SUBCAPITOLE PE  
ANUL 2018 SI ESTIMARI PENTRU ANII 2019 - 2021**

*11/12/2018*

DIRECTIA GENERALA REGIONALA  
A FINANTELOR PUBLICE - PLOIESTI  
ACTIVITATEA DE TREZORERIE SI  
CONTABILITATE PUBLICA  
NR. INREG. 14553  
DATA 20-12-2018

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
<b>TOTAL VENITURI (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 48.02)</b>	<b>00.01</b>	<b>14023.85</b>	<b>0.00</b>	<b>9376.04</b>	<b>1389.27</b>	<b>1741.27</b>	<b>1517.27</b>	<b>6560.36</b>	<b>6645.86</b>	<b>6674.09</b>
<b>VENITURI PROPRII (rd.00.02-11.02-37.02+00.15+00.16)</b>	<b>49.90</b>	<b>3732.12</b>	<b>0.00</b>	<b>1237.31</b>	<b>743.27</b>	<b>921.27</b>	<b>830.27</b>	<b>3916.31</b>	<b>4210.33</b>	<b>4947.16</b>
I. VENITURI CURENTE (rd.00.03 + 00.12)	00.02	6514.12	0.00	1899.31	1378.27	1730.27	1506.27	6501.31	6585.33	6612.16
A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11)	00.03	5088.00	0.00	1579.50	1179.00	1427.50	902.00	4001.67	3780.72	3402.06
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07)	00.04	1861.00	0.00	721.50	447.00	439.50	253.00	940.14	917.27	1237.39
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02)	00.06	1861.00	0.00	721.50	447.00	439.50	253.00	940.14	917.27	1237.39
Impozit pe venit (rd.03.02.17 + 03.02.18)	03.02	7.00	0.00	1.50	1.00	1.50	3.00	5.14	5.27	5.39
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	7.00	0.00	1.50	1.00	1.50	3.00	5.14	5.27	5.39
Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04)	04.02	1854.00	0.00	720.00	446.00	438.00	250.00	935.00	912.00	1232.00
Cote defalcate din impozitul pe venit	04.02.01	413.00	0.00	142.00	87.00	87.00	97.00	333.00	334.00	336.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1441.00	0.00	578.00	359.00	351.00	153.00	602.00	578.00	896.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02)	00.09	285.50	0.00	134.50	54.50	122.50	-26.00	294.75	302.12	309.06
Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50)	07.02	285.50	0.00	134.50	54.50	122.50		294.75	302.12	309.06

ORDONATOR PRINCIPAL DE CREDITE  
SAFTA CONSTANTIN  
COMUNA IORDACHEANU  
JUDETUL PRAHOVA

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A	B	1	2	3	4	5	6	7	8	9
Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02)	07.02.01	83.50	0.00	40.00	19.00	40.00	-15.50	82.16	84.22	86.15
Impozit pe cladiri de la persoane fizice	07.02.01.01	70.00	0.00	37.00	12.00	37.00	-16.00	71.89	73.69	75.38
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	13.50	0.00	3.00	7.00	3.00	0.50	10.27	10.53	10.77
Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03)	07.02.02	166.00	0.00	80.00	31.00	80.00	-25.00	199.24	204.22	208.91
Impozit pe teren de la persoane fizice	07.02.02.01	70.00	0.00	30.00	19.00	45.00	-24.00	61.62	63.16	64.61
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	46.00	0.00	15.00	2.00	15.00	14.00	34.92	35.79	36.61
Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol	07.02.02.03	50.00	0.00	35.00	10.00	20.00	-15.00	102.70	105.27	107.69
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	31.50	0.00	14.00	3.50	2.00	12.00	11.30	11.58	11.85
Alte impozite si taxe pe proprietate	07.02.50	4.50	0.00	0.50	1.00	0.50	2.50	2.05	2.10	2.15
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02)	00.10	2934.50	0.00	723.00	677.00	865.00	669.50	2764.73	2559.23	1853.46
Sume defalcate din TVA (rd.11.02.01 la 11.02.09)	11.02	2782.00	0.00	662.00	635.00	809.00	676.00	2585.00	2375.00	1665.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1459.00	0.00	354.00	327.00	415.00	363.00	1408.00	1413.00	1418.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1323.00	0.00	308.00	308.00	394.00	313.00	1177.00	962.00	247.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.16.02.02 + 16.02.03 + 16.02.50)	16.02	152.50	0.00	61.00	42.00	56.00	-6.50	179.73	184.23	188.46
Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02)	16.02.02	133.00	0.00	58.00	36.00	53.00	-14.00	168.43	172.64	176.61
Impozitul pe mijloacele de transport de la persoane fizice	16.02.02.01	115.00	0.00	50.00	30.00	45.00	-10.00	143.78	147.37	150.76
Impozitul pe mijloacele de transport de la persoane juridice	16.02.02.02	18.00	0.00	8.00	6.00	8.00	-4.00	24.65	25.27	25.85
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	18.50	0.00	2.50	6.00	2.50	7.50	10.27	10.53	10.77
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1.00	0.00	0.50	0.00	0.50	0.00	1.03	1.06	1.08
A6. ALTE IMPOZITE SI TAXE FISCALE (rd.18.02)	00.11	7.00	0.00	0.50	0.50	0.50	5.50	2.05	2.10	2.15
Alte impozite si taxe fiscale (rd.18.02.50)	18.02	7.00	0.00	0.50	0.50	0.50	5.50	2.05	2.10	2.15
Alte impozite si taxe	18.02.50	7.00	0.00	0.50	0.50	0.50	5.50	2.05	2.10	2.15
C. VENITURI NEFISCALE (rd.00.13 + 00.14)	00.12	1426.12	0.00	319.81	199.27	302.77	804.27	2499.64	2804.61	3210.10
C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02)	00.13	20.00	0.00	10.00	5.00	5.00	0.00	35.95	36.85	37.70

A	B	1	2	3	4	5	6	7	8	9
Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50)	30.02	20.00	0.00	10.00	5.00	5.00	0.00	35.95	36.85	37.70
Venituri din concesiuni si inchirieri (rd.30.02.05.30)	30.02.05	20.00	0.00	10.00	5.00	5.00	0.00	35.95	36.85	37.70
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	20.00	0.00	10.00	5.00	5.00	0.00	35.95	36.85	37.70
C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 + 34.02 + 35.02 + 36.02 + 37.02)	00.14	1406.12	0.00	309.81	194.27	297.77	604.27	2463.69	2767.76	3172.40
Venituri din prestari de servicii si alte activitati (rd.33.02.08 la 33.02.50)	33.02	458.09	0.00	116.12	113.99	113.99	113.99	429.38	440.11	450.23
Alte venituri din prestari de servicii si alte activitati	33.02.50	458.09	0.00	116.12	113.99	113.99	113.99	429.38	440.11	450.23
Venituri din taxe administrative, eliberari permise (rd.34.02.02 + 34.02.50)	34.02	3.00	0.00	0.25	2.25	0.25	0.25	1.03	1.06	1.08
Taxe extrajudiciare de timbru	34.02.02	3.00	0.00	0.25	2.25	0.25	0.25	1.03	1.06	1.08
Amenzi, penalitati si confiscari (rd.35.02.01 la 35.02.50)	35.02	399.53	0.00	126.94	29.03	62.03	181.53	1883.34	2172.91	2563.87
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.35.02.01.02)	35.02.01	399.53	0.00	126.94	29.03	62.03	181.53	1883.34	2172.91	2563.87
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	399.53	0.00	126.94	29.03	62.03	181.53	1883.34	2172.91	2563.87
Diverse venituri (rd.36.02.01 + 36.02.05 + 36.02.06 + 36.02.07 + 36.02.11 + 36.02.14 + 36.02.22 + 36.02.23 + 36.02.50)	36.02	545.50	0.00	66.50	49.00	121.50	308.50	149.94	153.68	157.22
Taxe speciale	36.02.06	237.00	0.00	65.00	45.00	120.00	7.00	143.78	147.37	150.76
Alte venituri	36.02.50	308.50	0.00	1.50	4.00	1.50	301.50	6.16	6.31	6.46
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-754.88	0.00	-137.97	-34.65	-120.63	-461.63	-600.00	-600.00	-600.00
Varsaminte din sectiunea de functionare	37.02.04	754.88	0.00	137.97	34.65	120.63	461.63	600.00	600.00	600.00
IV. SUBVENTII (rd.00.18)	00.17	7509.73	0.00	7476.73	11.00	11.00	11.00	59.05	60.53	61.93
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02)	00.18	7509.73	0.00	7476.73	11.00	11.00	11.00	59.05	60.53	61.93
Subventii de la bugetul de stat (rd.42.02.01 la 42.02.69)	42.02	7509.73	0.00	7476.73	11.00	11.00	11.00	59.05	60.53	61.93
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	13.50	0.00	13.50	0.00	0.00	0.00	13.86	14.21	14.54
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	44.00	0.00	11.00	11.00	11.00	11.00	45.19	46.32	47.39
Finantarea Programului National de Dezvoltare Locala	42.02.65	7452.23	0.00	7452.23	0.00	0.00	0.00	0.00	0.00	0.00



A	B	1	2	3	4	5	6	7	8	9
<b>TOTAL CHELTUIELI (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)</b>	<b>49.02</b>	<b>14193.05</b>	<b>76.55</b>	<b>9545.24</b>	<b>1389.27</b>	<b>1741.27</b>	<b>1517.27</b>	<b>6560.36</b>	<b>6645.86</b>	<b>6674.09</b>
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	2275.78	8.56	675.22	516.52	587.52	496.52	2126.32	2179.48	2229.63
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	2268.78	8.56	673.22	514.52	585.52	495.52	2126.32	2179.48	2229.63
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	2268.78	8.56	673.22	514.52	585.52	495.52	2126.32	2179.48	2229.63
Autoritati executive	51.02.01.03	2268.78	8.56	673.22	514.52	585.52	495.52	2126.32	2179.48	2229.63
Tranzactii privind datoria publica si imprumuturi	55.02	7.00	0.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	459.15	0.00	119.25	117.80	113.80	108.30	466.92	478.60	489.61
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	459.15	0.00	119.25	117.80	113.80	108.30	466.92	478.60	489.61
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	454.15	0.00	117.25	116.80	112.80	107.30	466.92	478.60	489.61
Politie comunitara	61.02.03.04	454.15	0.00	117.25	116.80	112.80	107.30	466.92	478.60	489.61
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	2332.06	20.00	704.49	492.41	681.83	453.33	2410.37	2407.13	2351.64
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	503.65	0.00	153.85	84.60	171.10	94.10	819.00	776.00	683.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	490.65	0.00	149.85	81.60	168.10	91.10	784.00	740.00	646.00
Invatamant primar	65.02.03.02	490.65	0.00	149.85	81.60	168.10	91.10	784.00	740.00	646.00
Alte cheltuieli in domeniul invatamantului	65.02.50	13.00	0.00	4.00	3.00	3.00	3.00	35.00	36.00	37.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	42.08	0.00	9.08	11.00	11.00	11.00	45.18	46.31	47.38
Servicii de sanatate publica	66.02.08	42.08	0.00	9.08	11.00	11.00	11.00	45.18	46.31	47.38
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	187.64	20.00	70.04	30.70	36.70	50.20	151.52	155.29	158.86
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	88.14	0.00	30.54	20.70	24.20	12.70	91.44	93.71	95.86
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	1.50	0.00	1.00	0.50	0.50	-0.50	2.57	2.63	2.69
Camine culturale	67.02.03.07	86.64	0.00	29.54	20.20	23.70	13.20	88.87	91.08	93.17
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	64.50	20.00	30.50	10.00	8.50	15.50	60.08	61.58	63.00



A	B	1	2	3	4	5	6	7	8	9
Sport	67.02.05.01	64.50	20.00	30.50	10.00	8.50	15.50	60.08	61.58	63.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	35.00	0.00	9.00	0.00	4.00	22.00	0.00	0.00	0.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	1598.69	0.00	471.52	366.11	463.03	298.03	1394.67	1429.53	1462.40
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	1539.19	0.00	444.02	355.11	453.03	287.03	1346.40	1380.06	1411.79
Asistenta sociala in caz de invaliditate	68.02.05.02	1539.19	0.00	444.02	355.11	453.03	287.03	1346.40	1380.06	1411.79
Ajutoare pentru locuinte	68.02.10	48.50	0.00	22.50	9.00	8.00	9.00	36.97	37.89	38.76
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd.68.02.50.50)	68.02.50	11.00	0.00	5.00	2.00	2.00	2.00	11.30	11.58	11.85
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	11.00	0.00	5.00	2.00	2.00	2.00	11.30	11.58	11.85
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	8462.06	47.99	7739.98	195.84	113.62	412.62	1111.81	1129.59	1146.37
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	436.66	28.00	162.19	147.99	142.99	-16.51	726.95	740.11	752.53
Alimentare cu apa si amenajari hidrotehnice (rd.70.02.05.01 + 70.02.05.02)	70.02.05	323.66	28.00	112.19	122.99	108.99	-20.51	629.38	640.10	650.22
Alimentare cu apa	70.02.05.01	323.66	28.00	112.19	122.99	108.99	-20.51	629.38	640.10	650.22
Iluminat public si electrificari rurale	70.02.06	108.00	0.00	50.00	15.00	34.00	9.00	97.57	100.01	102.31
Alimentare cu gaze naturale in localitati	70.02.07	0.00	0.00	0.00	10.00	0.00	-10.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	8025.40	19.99	7577.79	47.85	-29.37	429.13	384.86	389.48	393.84
Salubritate si gestiunea deseurilor (rd.74.02.05.01 + 74.02.05.02)	74.02.05	237.00	19.99	65.00	45.00	120.00	7.00	184.86	189.48	193.84
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	237.00	19.99	65.00	45.00	120.00	7.00	184.86	189.48	193.84
Canalizarea si tratarea apelor reziduale	74.02.06	7788.40	0.00	7512.79	2.85	-149.37	422.13	200.00	200.00	200.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	664.00	0.00	306.30	66.70	244.50	46.50	444.94	451.06	456.84
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	664.00	0.00	306.30	66.70	244.50	46.50	444.94	451.06	456.84
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	664.00	0.00	306.30	66.70	244.50	46.50	444.94	451.06	456.84
Drumuri si poduri	84.02.03.01	664.00	0.00	306.30	66.70	244.50	46.50	444.94	451.06	456.84



A	B	1	2	3	4	5	6	7	8	9
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-169.20	0.00	-169.20	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (rd.99.02.96 + 99.02.97)	99.02	-169.20	0.00	-169.20	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	-169.20	0.00	-169.20	0.00	0.00	0.00	0.00	0.00	0.00

ROMANIA  
 COMUNA  
 IORDACHEANU  
 ORDONATOR PRINCIPAL DE CREDITE  
 SAFTA CONSTANZA

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala:COMUNA IORDACHEANU

Formular: 11/01

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE PE ANUL 2018  
SI ESTIMARI PENTRU ANII 2019 - 2021**

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2018					ESTIMARI		
		TOTAL	PREVEDERI TRIMESTRIALE				2019	2020	2021
			Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8
<b>VENITURILE SECTIUNII DE FUNCTIONARE (rd.00.02 + 00.16 + 00.17)</b>	<b>00.01</b>	<b>5816.74</b>	<b>1785.84</b>	<b>1354.62</b>	<b>1620.64</b>	<b>1055.64</b>	<b>5960.36</b>	<b>6045.86</b>	<b>6074.09</b>
VENITURI PROPRII (rd.00.02-11.02-37.02+00.16)	49.90	3732.12	1237.31	743.27	921.27	830.27	3916.31	4210.33	4947.16
I. VENITURI CURENTE (rd.00.03 + 00.12)	00.02	5759.24	1761.34	1343.62	1609.64	1044.64	5901.31	5985.33	6012.16
A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11)	00.03	5088.00	1579.50	1179.00	1427.50	902.00	4001.67	3780.72	3402.06
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07)	00.04	1861.00	721.50	447.00	439.50	253.00	940.14	917.27	1237.39
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02)	00.06	1861.00	721.50	447.00	439.50	253.00	940.14	917.27	1237.39
Impozit pe venit (rd.03.02.17 + 03.02.18)	03.02	7.00	1.50	1.00	1.50	3.00	5.14	5.27	5.39
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	7.00	1.50	1.00	1.50	3.00	5.14	5.27	5.39
Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04)	04.02	1854.00	720.00	446.00	438.00	250.00	935.00	912.00	1232.00
Cote defalcate din impozitul pe venit	04.02.01	413.00	142.00	87.00	87.00	97.00	333.00	334.00	336.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1441.00	578.00	359.00	351.00	153.00	602.00	578.00	896.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02)	00.09	285.50	134.50	54.50	122.50	-26.00	294.75	302.12	309.06
Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50)	07.02	285.50	134.50	54.50	122.50	-26.00	294.75	302.12	309.06
Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02)	07.02.01	83.50	40.00	19.00	40.00	-15.50	82.16	84.22	86.15
Impozit pe cladiri de la persoane fizice	07.02.01.01	70.00	37.00	12.00	37.00	-16.00	71.89	73.69	75.38
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	13.50	3.00	7.00	3.00	0.50	10.27	10.53	10.77

ORDONATOR PRINCIPAL DE CREDITE  
SANTA CONST

COMUNA IORDACHEANU  
JUD. PRAHOVA

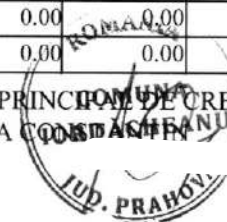
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A	B	1	2	3	4	5	6	7	8
Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03)	07.02.02	166.00	80.00	31.00	80.00	-25.00	199.24	204.22	208.91
Impozit pe teren de la persoane fizice	07.02.02.01	70.00	30.00	19.00	45.00	-24.00	61.62	63.16	64.61
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	46.00	15.00	2.00	15.00	14.00	34.92	35.79	36.61
Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol	07.02.02.03	50.00	35.00	10.00	20.00	-15.00	102.70	105.27	107.69
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	31.50	14.00	3.50	2.00	12.00	11.30	11.58	11.85
Alte impozite si taxe pe proprietate	07.02.50	4.50	0.50	1.00	0.50	2.50	2.05	2.10	2.15
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02)	00.10	2934.50	723.00	677.00	865.00	669.50	2764.73	2559.23	1853.46
Sume defalcate din TVA (rd.11.02.01 la 11.02.09)	11.02	2782.00	662.00	635.00	809.00	676.00	2585.00	2375.00	1665.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1459.00	354.00	327.00	415.00	363.00	1408.00	1413.00	1418.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1323.00	308.00	308.00	394.00	313.00	1177.00	962.00	247.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.16.02.02 + 16.02.03 + 16.02.50)	16.02	152.50	61.00	42.00	56.00	-6.50	179.73	184.23	188.46
Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02)	16.02.02	133.00	58.00	36.00	53.00	-14.00	168.43	172.64	176.61
Impozitul pe mijloacele de transport de la persoane fizice	16.02.02.01	115.00	50.00	30.00	45.00	-10.00	143.78	147.37	150.76
Impozitul pe mijloacele de transport de la persoane juridice	16.02.02.02	18.00	8.00	6.00	8.00	-4.00	24.65	25.27	25.85
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	18.50	2.50	6.00	2.50	7.50	10.27	10.53	10.77
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1.00	0.50	0.00	0.50	0.00	1.03	1.06	1.08
A6. ALTE IMPOZITE SI TAXE FISCALE (rd.18.02)	00.11	7.00	0.50	0.50	0.50	5.50	2.05	2.10	2.15
Alte impozite si taxe fiscale (rd.18.02.50)	18.02	7.00	0.50	0.50	0.50	5.50	2.05	2.10	2.15
Alte impozite si taxe	18.02.50	7.00	0.50	0.50	0.50	5.50	2.05	2.10	2.15
C. VENITURI NEFISCALE (rd.00.13 + 00.14)	00.12	671.24	181.84	164.62	182.14	142.64	1899.64	2204.61	2610.10
C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02)	00.13	20.00	10.00	5.00	5.00	0.00	35.95	36.85	37.70
Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50)	30.02	20.00	10.00	5.00	5.00	0.00	35.95	36.85	37.70
Venituri din concesiuni si inchirieri (rd.30.02.05.30)	30.02.05	20.00	10.00	5.00	5.00	0.00	35.95	36.85	37.70
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	20.00	10.00	5.00	5.00	0.00	35.95	36.85	37.70
C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 + 34.02 + 35.02 + 36.02 + 37.02)	00.14	651.24	171.84	159.62	177.14	177.14	1863.69	2167.76	2572.40
Venituri din prestari de servicii si alte activitati (rd.33.02.08 la 33.02.50)	33.02	458.09	116.12	113.99	113.99	113.99	429.38	440.11	450.23



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A	B	1	2	3	4	5	6	7	8
Alte venituri din prestari de servicii si alte activitati	33.02.50	458.09	116.12	113.99	113.99	113.99	429.38	440.11	450.23
Venituri din taxe administrative, eliberari permise (rd.34.02.02 + 34.02.50)	34.02	3.00	0.25	2.25	0.25	0.25	1.03	1.06	1.08
Taxe extrajudiciare de timbru	34.02.02	3.00	0.25	2.25	0.25	0.25	1.03	1.06	1.08
Amenzi, penalitati si confiscari (rd.35.02.01 la 35.02.50)	35.02	399.53	126.94	29.03	62.03	181.53	1883.34	2172.91	2563.87
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.35.02.01.02)	35.02.01	399.53	126.94	29.03	62.03	181.53	1883.34	2172.91	2563.87
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	399.53	126.94	29.03	62.03	181.53	1883.34	2172.91	2563.87
Diverse venituri (rd.36.02.01 la 36.02.50)	36.02	545.50	66.50	49.00	121.50	308.50	149.94	153.68	157.22
Taxe speciale	36.02.06	237.00	65.00	45.00	120.00	7.00	143.78	147.37	150.76
Alte venituri	36.02.50	308.50	1.50	4.00	1.50	301.50	6.16	6.31	6.46
Transferuri voluntare, altele decat subventiile (rd.37.02.01 la 37.02.50)	37.02	-754.88	-137.97	-34.65	-120.63	-461.63	-600.00	-600.00	-600.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-754.88	-137.97	-34.65	-120.63	-461.63	-600.00	-600.00	-600.00
IV. SUBVENTII (rd.00.18)	00.17	57.50	24.50	11.00	11.00	11.00	59.05	60.53	61.93
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02)	00.18	57.50	24.50	11.00	11.00	11.00	59.05	60.53	61.93
Subventii de la bugetul de stat (rd.42.02.21 + 42.02.28 + 42.02.32 + 42.02.33 + 42.02.34 + 42.02.35 + 42.02.36 + 42.02.41 + 42.02.42 + 42.02.44 + 42.02.45 + 42.02.46 + 42.02.51 + 42.02.54 + 42.02.63 + 42.02.64)	42.02	57.50	24.50	11.00	11.00	11.00	59.05	60.53	61.93
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	13.50	13.50	0.00	0.00	0.00	13.86	14.21	14.54
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	44.00	11.00	11.00	11.00	11.00	45.19	46.32	47.39
<b>VENITURILE SECTIUNII DE DEZVOLTARE (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 48.02)</b>	<b>00.01</b>	<b>8207.11</b>	<b>7590.20</b>	<b>34.65</b>	<b>120.63</b>	<b>461.63</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>
I. VENITURI CURENTE (rd.00.12)	00.02	754.88	137.97	34.65	120.63	461.63	600.00	600.00	600.00
C. VENITURI NEFISCALE (rd.00.14)	00.12	754.88	137.97	34.65	120.63	461.63	600.00	600.00	600.00
C2. VANZARI DE BUNURI SI SERVICII (rd.36.02 + 37.02)	00.14	754.88	137.97	34.65	120.63	461.63	600.00	600.00	600.00
Transferuri voluntare, altele decat subventiile (rd.37.02.04 + 37.02.05)	37.02	754.88	137.97	34.65	120.63	461.63	600.00	600.00	600.00
Varsaminte din sectiunea de functionare	37.02.04	754.88	137.97	34.65	120.63	461.63	600.00	600.00	600.00
IV. SUBVENTII (rd.00.18)	00.17	7452.23	7452.23	0.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	00.18	7452.23	7452.23	0.00	0.00	0.00	0.00	0.00	0.00



A	B	1	2	3	4	5	6	7	8
<b>PUBLICE (rd.42.02 + 43.02)</b>									
Subventii de la bugetul de stat (rd.42.02.01 + 42.02.05 + 42.02.10 + 42.02.12 + 42.02.13 + 42.02.14 + 42.02.15 + 42.02.16 + 42.02.17 + 42.02.18 + 42.02.19 + 42.02.20 + 42.02.29 + 42.02.40 + 42.02.51 + 42.02.52 + 42.02.55 + 42.02.57 + 42.02.58 + 42.02.59 + 42.02.62 + 42.02.63 + 42.02.69)	42.02	7452.23	7452.23	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea Programului National de Dezvoltare Locala	42.02.65	7452.23	7452.23	0.00	0.00	0.00	0.00	0.00	0.00

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala:COMUNA IORDACHEANU

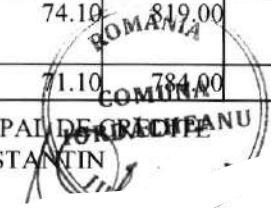
Formular: 11/01

**BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019 - 2021**

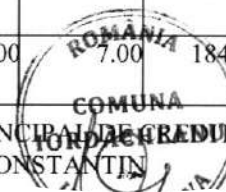
- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)</b>	<b>49.02</b>	<b>5816.74</b>	<b>76.55</b>	<b>1785.84</b>	<b>1354.62</b>	<b>1620.64</b>	<b>1055.64</b>	<b>5960.36</b>	<b>6045.86</b>	<b>6074.09</b>
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	2276.78	8.56	676.22	516.52	587.52	496.52	2126.32	2179.48	2229.63
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	2269.78	8.56	674.22	514.52	585.52	495.52	2126.32	2179.48	2229.63
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	2269.78	8.56	674.22	514.52	585.52	495.52	2126.32	2179.48	2229.63
Autoritati executive	51.02.01.03	2269.78	8.56	674.22	514.52	585.52	495.52	2126.32	2179.48	2229.63
Tranzactii privind datoria publica si imprumuturi	55.02	7.00	0.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	459.15	0.00	119.25	117.80	113.80	108.30	466.92	478.60	489.61
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	459.15	0.00	119.25	117.80	113.80	108.30	466.92	478.60	489.61
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	454.15	0.00	117.25	116.80	112.80	107.30	466.92	478.60	489.61
Politie comunitara	61.02.03.04	454.15	0.00	117.25	116.80	112.80	107.30	466.92	478.60	489.61
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	2152.51	20.00	641.94	492.41	606.83	411.33	2410.37	2407.13	2351.64
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	364.10	0.00	105.30	84.60	100.10	74.10	819.00	776.00	683.00
Din total capitol: Invatamant prescolar si primar	65.02.03	351.10	0.00	101.30	81.60	97.10	71.10	784.00	740.00	646.00

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A	B	1	2	3	4	5	6	7	8	9
(rd.65.02.03.01 + 65.02.03.02)										
Invatamant primar	65.02.03.02	351.10	0.00	101.30	81.60	97.10	71.10	784.00	740.00	646.00
Alte cheltuieli in domeniul invatamantului	65.02.50	13.00	0.00	4.00	3.00	3.00	3.00	35.00	36.00	37.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	42.08	0.00	9.08	11.00	11.00	11.00	45.18	46.31	47.38
Servicii de sanatate publica	66.02.08	42.08	0.00	9.08	11.00	11.00	11.00	45.18	46.31	47.38
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	147.64	20.00	56.04	30.70	32.70	28.20	151.52	155.29	158.86
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	88.14	0.00	30.54	20.70	24.20	12.70	91.44	93.71	95.86
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	1.50	0.00	1.00	0.50	0.50	-0.50	2.57	2.63	2.69
Camine culturale	67.02.03.07	86.64	0.00	29.54	20.20	23.70	13.20	88.87	91.08	93.17
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	54.50	20.00	25.50	10.00	8.50	10.50	60.08	61.58	63.00
Sport	67.02.05.01	54.50	20.00	25.50	10.00	8.50	10.50	60.08	61.58	63.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	1598.69	0.00	471.52	366.11	463.03	298.03	1394.67	1429.53	1462.40
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	1539.19	0.00	444.02	355.11	453.03	287.03	1346.40	1380.06	1411.79
Asistenta sociala in caz de invaliditate	68.02.05.02	1539.19	0.00	444.02	355.11	453.03	287.03	1346.40	1380.06	1411.79
Ajutoare pentru locuinte	68.02.10	48.50	0.00	22.50	9.00	8.00	9.00	36.97	37.89	38.76
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	11.00	0.00	5.00	2.00	2.00	2.00	11.30	11.58	11.85
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	11.00	0.00	5.00	2.00	2.00	2.00	11.30	11.58	11.85
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	671.30	47.99	231.33	168.99	262.99	7.99	711.81	729.59	746.37
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	434.30	28.00	166.33	123.99	142.99	0.99	526.95	540.11	552.53
Alimentare cu apa si amenajari hidrotehnice (rd.70.02.05.01 + 70.02.05.02)	70.02.05	326.30	28.00	116.33	108.99	108.99	-8.01	429.38	440.10	450.22
Alimentare cu apa	70.02.05.01	326.30	28.00	116.33	108.99	108.99	-8.01	429.38	440.10	450.22
Iluminat public si electrificari rurale	70.02.06	108.00	0.00	50.00	15.00	34.00	9.00	97.57	100.01	102.31
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	237.00	19.99	65.00	45.00	120.00	7.00	184.86	189.48	193.84
Salubritate si gestiunea deseurilor (rd.74.02.05.01 + 74.02.05.02)	74.02.05	237.00	19.99	65.00	45.00	120.00	7.00	184.86	189.48	193.84





A	B	1	2	3	4	5	6	7	8	9
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	237.00	19.99	65.00	45.00	120.00	7.00	184.86	189.48	193.84
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	257.00	0.00	117.10	58.90	49.50	31.50	244.94	251.06	256.84
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	257.00	0.00	117.10	58.90	49.50	31.50	244.94	251.06	256.84
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	257.00	0.00	117.10	58.90	49.50	31.50	244.94	251.06	256.84
Drumuri si poduri	84.02.03.01	257.00	0.00	117.10	58.90	49.50	31.50	244.94	251.06	256.84
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)</b>	<b>49.02</b>	<b>8376.31</b>	<b>0.00</b>	<b>7759.40</b>	<b>34.65</b>	<b>120.63</b>	<b>461.63</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	179.55	0.00	62.55	0.00	75.00	42.00	0.00	0.00	0.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	139.55	0.00	48.55	0.00	71.00	20.00	0.00	0.00	0.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	139.55	0.00	48.55	0.00	71.00	20.00	0.00	0.00	0.00
Invatamant primar	65.02.03.02	139.55	0.00	48.55	0.00	71.00	20.00	0.00	0.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	40.00	0.00	14.00	0.00	4.00	22.00	0.00	0.00	0.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	10.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
Sport	67.02.05.01	10.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	30.00	0.00	9.00	0.00	4.00	17.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	7790.76	0.00	7508.65	26.85	-149.37	404.63	400.00	400.00	400.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	2.36	0.00	-4.14	24.00	0.00	-17.50	200.00	200.00	200.00
Alimentare cu apa si amenajari hidrotehnice (rd.70.02.05.01 + 70.02.05.02)	70.02.05	-2.64	0.00	-4.14	14.00	0.00	-12.50	200.00	200.00	200.00
Alimentare cu apa	70.02.05.01	-2.64	0.00	-4.14	14.00	0.00	-12.50	200.00	200.00	200.00

A	B	1	2	3	4	5	6	7	8	9
Alimentare cu gaze naturale in localitati	70.02.07	0.00	0.00	0.00	10.00	0.00	-10.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	7788.40	0.00	7512.79	2.85	-149.37	422.13	200.00	200.00	200.00
Canalizarea si tratarea apelor reziduale	74.02.06	7788.40	0.00	7512.79	2.85	-149.37	422.13	200.00	200.00	200.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	407.00	0.00	189.20	7.80	195.00	15.00	200.00	200.00	200.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	407.00	0.00	189.20	7.80	195.00	15.00	200.00	200.00	200.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	407.00	0.00	189.20	7.80	195.00	15.00	200.00	200.00	200.00
Drumuri si poduri	84.02.03.01	407.00	0.00	189.20	7.80	195.00	15.00	200.00	200.00	200.00
DEFICIT (rd.99.02.97)	99.02	-169.20	0.00	-169.20	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	-169.20	0.00	-169.20	0.00	0.00	0.00	0.00	0.00	0.00



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